



# 1<sup>ST</sup> CALL FOR PROPOSALS OF THE POLAND-RUSSIA CROSS-BORDER COOPERATION PROGRAMME 2014-2020 OUTPUT AND RESULT INDICATORS



**POLAND - RUSSIA**  
CROSS-BORDER  
COOPERATION PROGRAMME  
2014-2020



PROGRAMME  
IS CO-FINANCED  
BY THE EUROPEAN UNION

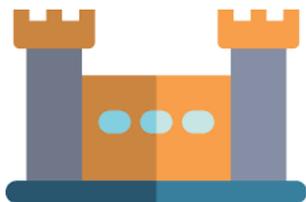
# THEMATIC OBJECTIVE 3 (TO3): HERITAGE



**Output indicator 1:** ENI/CBC 6.  
Number of organisations using Programme support for promoting local culture and preserving historical heritage



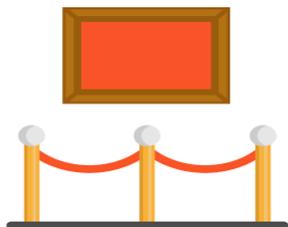
**Result indicator 1:** Increased number of visitors to the historical heritage and cultural sites



**Output indicator 2:** Number of improved cultural, historical, touristic and natural sites as a direct consequence of Programme support



**Result indicator 2:** Increased number of visitors to places of historical and natural heritage and cultural sites



**Output indicator 3:** ENI/CBC 8.  
Number of cross-border cultural events organised using the Programme support



**Result indicator 3:** Increased number of visitors to the cultural sites

# TO3 RESULT INDICATORS: VALUES

| Result indicator 1:   | Increased number of visitors to the historical heritage and cultural sites  |
|---|---|
|  Baseline value                          | The number of visitors to the <b><i>cultural institutions, historic heritage and cultural sites</i></b> during the year preceding the submission of the project   |
|  Target value                            | The number of visitors to <b><i>cultural institutions, historic heritage and cultural sites</i></b> , where monuments are exhibited during a year, which shall be achieved thanks to implementation of the project within its duration (5 years from the completion). The baseline value and the target value must be related to the period of 1 year to be comparable                                    |
|  Extraordinary measurement circumstances | <ul style="list-style-type: none"> <li>✓ entering the value for this result indicator makes it impossible to enter the value for the other result indicators in Priority 1;</li> <li>✓ each person entering the site is counted as a new user;</li> <li>✓ if a given site has two statuses (is both historical heritage and cultural site) its visitors are counted in the indicator only once</li> </ul> |

# TO3 RESULT INDICATORS: VALUES

| Result indicator 2:   | Increased number of visitors to the historical and natural heritage and cultural sites   |
|---|--|
|  Baseline value                          | The number of visitors to the <b><i>cultural institutions, historic and natural heritage</i></b> during the year preceding the submission of the project   |
|  Target value                            | The number of visitors to <b><i>cultural institutions, historic and natural heritage</i></b> , where monuments are exhibited during a year, which shall be achieved thanks to implementation of the project within its duration (5 years from the completion). The baseline value and the target value must be related to the period of 1 year to be comparable  |
|  Extraordinary measurement circumstances | <ul style="list-style-type: none"> <li>✓ entering the value for this result indicator makes it impossible to enter the value for the other result indicators in Priority 1;</li> <li>✓ each person entering the site is counted as a new user;</li> <li>✓ if a given site has two statuses (is both historical heritage and natural site) its visitors are counted in the indicator only once</li> </ul> |

# TO3 RESULT INDICATORS: VALUES

| Result indicator 3:  | Increased number of visitors to the cultural sites   |
|--|--|
|  Baseline value                          | The number of visitors to the <b><i>cultural institutions</i></b> during the year preceding the submission of the project  |
|  Target value                            | The number of visitors to <b><i>cultural institutions</i></b> , where monuments are exhibited during a year, which shall be achieved thanks to implementation of the project within its duration (5 years from the completion). The baseline value and the target value must be related to the period of 1 year to be comparable   |
|  Extraordinary measurement circumstances | <ul style="list-style-type: none"> <li>✓ entering the value for this result indicator makes it impossible to enter the value for the other result indicators in Priority 1;</li> <li>✓ each person entering the site is counted as a new user;</li> <li>✓ if a given site has two statuses (is both historical heritage and natural site) its visitors are counted in the indicator only once</li> </ul> |

# TO3 INDICATORS - EXAMPLES

| Indicator name  | Baseline value | Target value    | Sources and means of verification  |
|---|----------------|-----------------|--|
| OI 1: Number of organisations using programme support for promoting local culture and preserving historical heritage    | 0              | 2 organizations | 1 organization of BW; 1 organization of B; grant contract/partnership agreement signed   |
| OI 2: Number of improved cultural, historical, touristic and natural sites as a direct consequence of programme support | 0              | 10 sites        | 4 improved sites by LB; 6 improved sites by B; work acceptance certificates, protocol of receipt of fixed assets, photo documentations |
| OI 3: Number of cross-border cultural events organised using the Programme support                                      | 0              | 8 events        | 5 events organised by LB, 3 events organised by B; work acceptance certificates, attendance lists, photo documentations                |

# TO3 INDICATORS - EXAMPLES

| Indicator name   | Baseline value | Target value   | Sources and means of verification  |
|--|----------------|----------------|--|
| RI 1: Increased number of visitors to the historical heritage and cultural sites             | 1 500          | 2 500 visitors | <p><u>Baseline value 1 500 visitors</u>: 800 <u>visitors</u>- LB; 700 <u>visitors</u>- B; tickets, automatic monitoring of visitor flows;</p> <p><u>Target value 2 500 visitors</u>: 1 500 <u>visitors</u> - LB; 1 000 <u>visitors</u> - B; tickets, automatic monitoring of visitor flows</p> |
| RI 2: Increased number of visitors to the historical and natural heritage and cultural sites | 0              | 0              | NA   |
| RI 3: Increased number of visitors to the cultural sites                                     | 0              | 0              | NA   |

# THEMATIC OBJECTIVE 6 (TO6): ENVIRONMENT



**Output indicator 1:** Additional population served by improved wastewater or waste treatment systems



**Result indicator 1:** Percentage of population served by improved wastewater treatment systems



**Output indicator 2:** Additional wastewater and waste treatment capacity



**Result indicator 2:** Percentage of population served by developed wastewater or waste treatment systems/percentage improvement of water status/class



**Output indicator 3:** Number of projects aimed at improving the water supply



**Result indicator 3:** Percentage of population served by improved water supply



**Output indicator 4:** Number of joint actions and measures aimed at environmental protection or preventing climate change



**Result indicator 4:** Percentage of population benefiting from environmental protection and climate change preventing measures

# TO6 RESULT INDICATORS: VALUES

| <u>Result indicator 1:</u>   | Percentage of population served by improved wastewater or waste treatment systems  |
|--|--|
|  Baseline value                          | The baseline value is '0'  |
|  Target value                            | The number of people living in households that started using the improved wastewater system, as a result of increasing capacity of the wastewater treatment facility and/or construction of wastewater system, and who have not been previously connected to the system or have been served below the wastewater treatment standard. Includes only the those people for whom the level of the wastewater treatment has increased. The persons should be converted in Population Equivalent (PE), assuming that 1 resident is 1 PE  |
|  Extraordinary measurement circumstances | <ul style="list-style-type: none"> <li>✓ Inclusion of persons in this indicator makes it impossible to demonstrate them in the result indicators 2 and 4;</li> <li>✓ Due to demarcation of the result indicator 2, this indicator should rather count the persons who have started to benefit from improved wastewater treatment thanks to expansion of the system (construction, reconstruction of wastewater system), not due to increased bandwidth;</li> <li>✓ This indicator applies only to individual users (persons), it does not apply to public and private entities;</li> <li>✓ Persons whose wastewater has been and still is disposed at a wastewater treatment facility, which level of wastewater treatment had been improved thanks to the project, also need to be counted in the indicator;</li> <li>✓ Persons whose wastewater is disposed at an onsite wastewater treatment facility and has previously been collected in a septic tank should be counted in the indicator.</li> </ul> |

# TO6 RESULT INDICATORS: VALUES

| <u>Result indicator 2:</u>   | Percentage of population served by developed wastewater or waste treatment systems/percentage improvement of water status/class  |
|--|--|
|  Baseline value                          | The baseline value is '0'  |
|  Target value                            | The persons whose wastewater is transported to wastewater treatment plants via the wastewater system by increasing the capacity of the wastewater treatment plant and/or construction of wastewater network within the project, and which were previously not connected or were served below the standard wastewater treatment. This indicator includes only those people for whom the level of the wastewater treatment/waste management has improved |
|  Extraordinary measurement circumstances | <ul style="list-style-type: none"> <li>✓ Inclusion of this indicator makes it impossible to enter them to indicator the output indicator 1 and result indicator 4;</li> <li>✓ Due to the necessity to demarcate with indicator 1, people who have been connected to the system/waste collection system only by increasing wastewater/waste treatment capacity (throughput) should also be counted in this indicator</li> </ul>                         |

# TO6 RESULT INDICATORS: VALUES

| <u>Result indicator 3:</u>   | Percentage of population served by improved water supply  |
|--|---|
|  Baseline value                          | The baseline value is '0'   |
|  Target value                            | The number of population living in households, who gained access to the improved water supply due to increase of portable water production and/or construction of water supply system and/or increase of quality of the supplied water, and who has not previously been connected to or has been served below standard of water supply system |
|  Extraordinary measurement circumstances | N/A   |

# TO6 RESULT INDICATORS: VALUES

| <u>Result indicator 4:</u>   | Percentage of population benefiting from environmental protection and climate change preventing measures                     |
|--|--|
|  Baseline value                          | The baseline value is '0'  |
|  Target value                            | The population of the area covered by environmental protection and climate change prevention measures as part of the project |
|  Extraordinary measurement circumstances | The people included in output indicator 1 and result indicator 2 may not be included in this indicator                       |

# TO6 INDICATORS - EXAMPLES

| Indicator name  | Baseline value | Target value | Sources and means of verification  |
|---|----------------|--------------|--|
| OI 1: Additional population served by improved wastewater or waste treatment systems                      | 0              | 2 000 people | 1 200 people- LB; 800 people– B; service contracts signed with household users; service user records |
| OI 3: Number of projects aimed at improving the water supply  | 0              | 1 project    | Project implemented by LB and B; grant contract/partnership agreement signed                         |
| OI 4: Number of joint actions and measures aimed at environmental protection or preventing climate change | 0              | 1 project    | Project implemented by LB and B; grant contract/partnership agreement signed                         |

# TO6 INDICATORS - EXAMPLES

| Indicator name   | Baseline value | Target value | Sources and means of verification  |
|--|----------------|--------------|--|
| RI 1: Percentage of population served by improved wastewater or waste treatment systems                        | 0              | 3 200 people | 2 500 people - LB; 700 people - B;<br>service contracts signed with household users;<br>service user records |
| RI 3: Percentage of population served by improved water supply   | 0              | 2 466 people | 2 000 people - LB; 466 people - B;<br>service contracts signed with household users;<br>service user records |
| RI 4: Percentage of population benefiting from environmental protection and climate change preventing measures | 0              | 3 200 people | 2 500 people - LB; 700 people - B;<br>service contracts signed with household users;<br>service user records |

# THEMATIC OBJECTIVE 7 (TO7): ACCESSIBILITY



**Output indicator 1:** ENI/CBC 25. Total length of the reconstructed or upgraded roads



**Result indicator 1:** Increased safety/decreased number of accidents in cross-border traffic



**Output indicator 2:** Number of organisations using Programme support for information and communication technologies (ICT) development



**Result indicator 2:** Increased number of persons using information and communication technologies (ICT)

# TO7 RESULT INDICATORS: VALUES

| Result indicator 1:  | Increased safety/decreased no. of accidents in cross-border traffic  |
|--|--|
|  Baseline value                          | The <b>number of accidents</b> during the year preceding the submission of the project on the reconstructed road section, based on the Police statistics or taking all necessary parameters and following formulas applied by institutions responsible for such statistics |
|  Target value                            | The annual number of accidents, which shall happen during the duration of the project on the reconstructed road section, based on the Police statistics. The baseline value and the target value must be related to the period of 1 year to be comparable                  |
|  Extraordinary measurement circumstances | N/A  |

# TO7 RESULT INDICATORS: VALUES

| <b>Result indicator 2:</b>   | <b>Increased number of persons using information and communication technologies (ICT)</b>  |
|--|--|
|  Baseline value                          | The baseline value is '0'  |
|  Target value                            | Persons who signed agreements to connect to the ICT network created in the project or are gained access to the use of ICT at work, or at a place of residence or leisure |
|  Extraordinary measurement circumstances | N/A  |

# TO7 INDICATORS - EXAMPLES

| Indicator name   | Baseline value | Target value    | Sources and means of verification  |
|--|----------------|-----------------|--|
| OI 1: Total length of the reconstructed or upgraded roads  | 0              | 3,28 km         | 1,85 km BW; 1,43 km – B;<br>project documentation, occupancy permit or occupancy notice or acceptance protocols. |
| OI 2: Number of organisations using programme support for information and communication technologies (ICT) development | 0              | 2 organisations | 1 BW; 1 B;<br>grant contract/partnership agreement signed  |

# TO7 INDICATORS - EXAMPLES

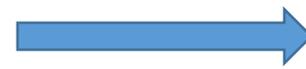
| Indicator name   | Baseline value | Target value  | Sources and means of verification  |
|--|----------------|---------------|--|
| RI 1: Increased safety/decreased no. of accidents in cross-border traffic                | 300            | 280 accidents | <p><u>Baseline value 300 accidents</u> : 180 accidents on LB area, 120 accidents on B area;</p> <p><u>Target value 280 accidents</u> : 170 accidents on LB area, 110 accidents on B area;</p> <p>police statistics or calculations based on algorithms of the PRaBRI</p> |
| RI 2: Increased number of persons using information and communication technologies (ICT) | 0              | 300 people    | <p>130 people using ICT technologies on LB area, 170 people using ICT technologies on B area;</p> <p>agreements for use of the project-supported infrastructure/ project-supported infrastructure employees/ users records</p>   |

# THEMATIC OBJECTIVE 10 (TO10): BORDERS

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**Output indicator 1:** ENI/CBC 38.  
Increased throughput capacity of  
persons on land border crossing  
points



**Result indicator 1:** Increased  
efficiency of border clearance

# TO10 RESULT INDICATORS: VALUES

| <u>Result indicator 1:</u>   | Increased efficiency of border clearance  |
|--|---|
|  Baseline value                          | An average number of the cleared persons per one shift (12 hours) during the year preceding the submission of the project |
|  Target value                            | An average number of the cleared persons per one shift (12 hours) during the year achieved in the duration of the project |
|  Extraordinary measurement circumstances | N/A   |

# TO10 INDICATORS - EXAMPLES

| Indicator name  | Baseline value | Target value      | Sources and means of verification  |
|---|----------------|-------------------|--|
| OI 1: Increased throughput capacity of persons on land border crossing points | 0              | 6 000 persons/day | 3 000 people – LB; 3 000 people – B; project post-completion review for projects executed at border crossings, and for expansions – pre-project technical documents related to expected possible throughput capacity of persons on border crossing point; border crossing organisational by laws |

# TO10 INDICATORS - EXAMPLES

| Indicator name                                 | Baseline value | Target value  | Sources and means of verification   |
|--|----------------|---------------|---|
| RI 1: Increased efficiency of border clearance | 0              | 10 000 people | 5 000 people – LB; 5 000 people – B; project post-completion review for projects executed at border crossings, and for expansions – pre-project technical documents related to expected possible throughput capacity of persons on border crossing point; border crossing organisational by laws. |

# WINNING OUTPUT INDICATORS



## *The selected output indicators need to:*

- ✓ be properly chosen and are adequate to the project activities and goals (related to the project activities);
- ✓ not refer to standard outputs like e.g. project group meetings or project websites;
- ✓ be realistic and consistent with other sections of the application form;
- ✓ the values should be measured correctly, estimated in a realistic way;
- ✓ the calculation method should be clearly presented and understandable;
- ✓ sources and means of verification should be provided, clear, reliable and adequate to selected indicator;



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# THANK YOU FOR YOUR ATTENTION!

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